

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 16-11-2022 12:11:51

Selection Criteria :Business Unit : UNDP1
Period : Jan-June (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0511
Selected Outputs : 00104710

Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period :	Jan-June (2022)
Output # : 00104710 RPD Strategic Products	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : DRR (Disaster Risk Reduction)**Fund : 04230 (Regional Activities RBAC)**

71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71211 - Intl Consult Security Charge	0.00	135.00	0.00	135.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,032.42	0.00	9,032.42
71360 - Local Consult-Security	0.00	153.00	0.00	153.00
72105 - Svc Co-Construction & Engineer	0.00	4,000.00	0.00	4,000.00
76135 - Realized Gain	0.00	- 23.57	0.00	- 23.57

Total for Fund 04230	0.00	17,796.85	0.00	17,796.85
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Total for Activity DRR	0.00	17,796.85	0.00	17,796.85
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Activity : ENVIRONMENT (Environment)**Fund : 04230 (Regional Activities RBAC)**

71205 - Intl Consultants-Sht Term-Tech	0.00	76,870.00	0.00	76,870.00
71211 - Intl Consult Security Charge	0.00	2,306.10	0.00	2,306.10
74510 - Bank Charges	0.00	40.00	0.00	40.00

Total for Fund 04230	0.00	79,216.10	0.00	79,216.10
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Total for Activity ENVIRONMENT	0.00	79,216.10	0.00	79,216.10
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Activity : GENDER (Gender products)**Fund : 04230 (Regional Activities RBAC)**

71205 - Intl Consultants-Sht Term-Tech	0.00	14,855.00	0.00	14,855.00
71415 - Contribution to Security SC	0.00	157.02	0.00	157.02
71460 - Int Personnel Srvc Agreement	0.00	50,000.00	0.00	50,000.00
71470 - Natl Personnel Srvc Agreement	0.00	6,067.92	0.00	6,067.92
71605 - Travel Tickets-International	0.00	- 3,847.32	0.00	- 3,847.32
71615 - Daily Subsistence Allow-Intl	0.00	- 5,280.00	0.00	- 5,280.00
71635 - Travel - Other	0.00	- 752.00	0.00	- 752.00

Total for Fund 04230	0.00	61,200.62	0.00	61,200.62
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Fund : 30084 (Prog Resources from 11888)

71605 - Travel Tickets-International	0.00	3,847.32	0.00	3,847.32
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Run Time: 16-11-2022 12:11:51

Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period : Jan-June (2022)			
Output # : 00104710 RPD Strategic Products	Impl. Partner : 99999 UNDP			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	5,280.00	0.00	5,280.00
71635 - Travel - Other	0.00	752.00	0.00	752.00
75105 - Facilities & Admin - Implement	0.00	790.35	0.00	790.35
Total for Fund 30084	0.00	10,669.67	0.00	10,669.67
Total for Activity GENDER	0.00	71,870.29	0.00	71,870.29
Activity : HEALTH & DEVELO(Health & Development)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	12,750.00	0.00	12,750.00
71211 - Intl Consult Security Charge	0.00	561.00	0.00	561.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,700.00	0.00	1,700.00
71360 - Local Consult-Security	0.00	51.00	0.00	51.00
Total for Fund 04230	0.00	15,062.00	0.00	15,062.00
Total for Activity HEALTH & DEVELO	0.00	15,062.00	0.00	15,062.00
Activity : INCLUSIVE GROWT(Incl Growth Strat Develop Goals)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	43,249.70	0.00	43,249.70
71211 - Intl Consult Security Charge	0.00	999.82	0.00	999.82
71460 - Int Personnel Srvc Agreement	0.00	22,363.13	0.00	22,363.13
71505 - UN Volunteers-Stipend & Allow	0.00	478.55	0.00	478.55
71520 - UNV_Volunteer_Learning	0.00	5.00	0.00	5.00
71535 - UNV-Medical Insurance	0.00	28.66	0.00	28.66
71540 - UNV-Global Charges	0.00	20.15	0.00	20.15
71541 - UNVs-Contribution to security	0.00	14.36	0.00	14.36
71545 - UNV-Home Leave Travel & Allowa	0.00	5.00	0.00	5.00
71550 - UNV RSA / Exit Allowance	0.00	45.00	0.00	45.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	75.68	0.00	75.68
Total for Fund 04230	0.00	67,285.05	0.00	67,285.05
Total for Activity INCLUSIVE GROWT	0.00	67,285.05	0.00	67,285.05
Activity : PEACE & GOB (Peace and Governance products)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	18,220.00	0.00	18,220.00
71211 - Intl Consult Security Charge	0.00	546.60	0.00	546.60
71460 - Int Personnel Srvc Agreement	0.00	41,295.50	0.00	41,295.50


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Run Time: 16-11-2022 12:11:51

Project Id : 00102789 RPD 2014-2017 Engagement Facil	Period : Jan-June (2022)			
Output # : 00104710 RPD Strategic Products	Impl. Partner : 99999 UNDP			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	894.20	0.00	894.20
71615 - Daily Subsistence Allow-Intl	0.00	657.00	0.00	657.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	10,000.00	0.00	10,000.00
74205 - Audio Visual Productions	0.00	804.26	0.00	804.26
74220 - Translation Costs	0.00	250.00	0.00	250.00
76125 - Realized Loss	0.00	35.08	0.00	35.08
Total for Fund 04230	0.00	72,890.64	0.00	72,890.64
Total for Activity PEACE & GOB	0.00	72,890.64	0.00	72,890.64
Activity : REG. PROGRAMME(Other RPD Strategic Products)				
Fund : 30084 (Prog Resources from 11888)				
63535 - Contribution to Security	0.00	692.52	0.00	692.52
63540 - Contribution to Training	0.00	80.80	0.00	80.80
63545 - Contribution to ICT	0.00	346.26	0.00	346.26
63555 - Contribution to UN JFA	0.00	565.56	0.00	565.56
71205 - Intl Consultants-Sht Term-Tech	0.00	1,650.00	0.00	1,650.00
71211 - Intl Consult Security Charge	0.00	49.50	0.00	49.50
75105 - Facilities & Admin - Implement	0.00	270.77	0.00	270.77
Total for Fund 30084	0.00	3,655.41	0.00	3,655.41
Total for Activity REG. PROGRAMME	0.00	3,655.41	0.00	3,655.41
Total for Output : 00104710	0.00	327,776.34	0.00	327,776.34
Project Total :	0.00	327,776.34	0.00	327,776.34

Approval only for expenses under
activity Inclusive Growth:DocuSigned by:

045636F3A1D8435...
Rita Sciarra

16-Nov-2022

Signed By : Inclusive Growth Team Leader Date : _____

Signed By : _____ Date : _____

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DP UN Development Programme

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Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0511
Selected Outputs : 00104710

Project Id : ALL	Period : Jan-June (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	0.00	327,776.34	0.00	327,776.34
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Run Time: 16-11-2022 12:11:55

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-June (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0511
Selected Outputs : 00104710

Project/Award: 00102789 RPD 2014-2017 Engagement Facil

Period : As Of Jun30,2022

Output #	00104710	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			35,736.45